

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature First Regular Session - 2015

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 250

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE IDAHO COMMISSION FOR LIBRARIES FOR FISCAL YEAR
2016; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSI-
TIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Idaho Commission for
Libraries, the following amounts to be expended for the designated expense
classes, from the listed funds for the period July 1, 2015, through June 30,
2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:					
General					
Fund	\$1,849,100	\$1,513,500	\$20,800	\$200,000	\$3,583,400
Miscellaneous Revenue					
Fund		55,000	5,000	10,000	70,000
Federal Grant					
Fund	<u>586,200</u>	<u>916,500</u>	<u>45,000</u>	<u>60,000</u>	<u>1,607,700</u>
TOTAL	\$2,435,300	\$2,485,000	\$70,800	\$270,000	\$5,261,100

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
Idaho Code, the Idaho Commission for Libraries is authorized no more than
thirty-seven and one-half (37.50) full-time equivalent positions at any
point during the period July 1, 2015, through June 30, 2016, unless specifi-
cally authorized by the Governor. The Joint Finance-Appropriations Commit-
tee will be notified promptly of any increased positions so authorized.